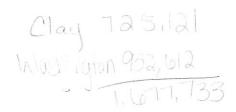
CERTIFICATE - City Of Clifton, Kansas 2017 Budget

To the Clerk of Clay/Washington, State of Kansas We, the undersigned officers of City Of Clifton

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and 3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopt		-
		Page		Amount of 2016 Ad	County Clerk's
Table of Contents:	K.S.A.		Expenditures		Use Only
Computation to Det. Limit for 2017		2	0	0	9
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
General Fund	12-101a	6	281,693	76,140	45,383
Library	12-1220	7	15,999	11,395	6.7924
Parks & Rec Fund	12-101a	8	0	0	
Special Highway		9	26,406	0	
Water		10	122,675	0	
Sewer		11	56,004	0	
T( h		12	45,484	0	
Stormwater		13	11,744	0	
Ambulance		14	46,385	0	
Capital Improve Res		15	40,452	0	
Equipment Reserve		16	10,000	0	
LINK Reserve		17	6,000	0	
Water Reserve Fund		18	1,863	0	
Sewer Reserve Fund		19	27,748	0	
Ambulance Reserve Fund		20	17,085	0	
Fire Equip Reserve Fund		21	16,500	0	
Park Trust Interest		22	550	0	
Total		-	726,588	87,535	52.175



2017 Adopted Budget County Page Clerk's 2016 Ad Table of Contents: K.S.A. No. Expenditures Valorem Tax Use Only Hearing Notice/Budget Summary 23 cation Charters/Election Questions Final Assessed Valuation Assisted by: State Use Only: Steve Seawall Custom Micro Works 14850 NW 94th Road Received Reviewed by Topeka, KS 66618 Follow-up: Yes 2016 (If not assisted so state) Attest: Governing Body County Clerk List any resolution setting a fund levy limit:

### Computation to Determine Limit for 2017 Budget

(			Amount of Levy
1.	Total tax levy amount in 2016 budget		85,970
2.	Debt service levy in 2016 budget		0
3.	Tax levy excluding debt service (1 - 2)	-	85 <b>,</b> 970
	2016 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2016	26,471	
5.	Increase in personal property for 2016		
	5a. Personal property 2016 32,910		
	5b. Personal property 2015 31,659		
	5c. Increase in personal property (5a - 5b)  If 5c is negative, enter a zero	1,251	
6.	Valuation of annexed territory for 2016		
	6a. Real estate		
	6b. State assessed 0		
	6c. New improvements 0		
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2016	337	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	28,059	
9.	Total estimated valuation July 1, 2016 1,677,725		
10.	Total valuation less valuation adjustment (9 - 8)	1,649,666	
11.	Factor for increase (8 divided by 10)	.01701	
12.	Amount of increase (11 times 3)	_	1,462
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	=	87,432
14.	Debt service levy in this 2017 budget	_	0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)	=	87,432
16.	Consumer Price Index for all urban consumers for calendar year 2015	900	.1200 %
17.	Consumer Price Index adjustment (3 times 16)	_	103
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)	=	87,535

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

(	Tax Levy Amount	Allocation for Year 2017					
2016 Budgeted Fund	in 2016 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax	
General Fund	75,104	22,889	252	559	2,056	149	
Library	10,866	3,311	36	81	297	21	
	85,970	26,200	288	640	2,353	170	

### Schedule of Transfers

	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	General Fund	Equipment Reserve	10 000	12-1,117
	General Fund	LINK Reserve		12-1,117
	General Fund	Capital Improve Res		12-1,119
	General Fund	Fire Equip Reserve Fund		12-1,117
	Parks & Rec Fund	General Fund		12-1,117
	Water	Water Reserve		12-825d
	Water	Equipment Reserve		12-1, 117
	Sewer	Sewer Reserve Fund		12-825d
	Trash	General Fund		12-825d
	Ambulance	Capital Improve Res		12-1,118
	Ambulance	Ambulance Reserve Fund		12-1,110 12-110d
2013	Fillburance	Amburance Reserve Fund		12-1100
			139,679	
0016				
	General Fund	Fire Equip Reserve Fund		12-1,117
	General Fund	Capital Improve Res		12-1,118
	General Fund	LINK Reserve		12-1,119
	General Fund	Equipment Reserve		12-1,117
	Water	Water Reserve		12-825d
	Sewer	Sewer Reserve Fund		12-6310
	Trash	General Fund		12-825d
	Stormwater Fund	Sewer Reserve Fund		12-6310
2016	Ambulance	Ambulance Reserve Fund		12-110d
			45,917	
2017	General Fund	Fire Equip Reserve Fund	16,500	12-1, 117
2017	General Fund	Capital Improve Res	40,452	12-1, 118
2017	General Fund	LINK Reserve	6,000	12-1, 119
2017	General Fund	Equipment Reserve	10,000	12-1, 117
2017	Water	Water Reserve Fund	1,863	12-825d
2017	Sewer	Sewer Reserve Fund	16,004	12-6310
2017	Trash	General Fund	2,948	12-825d
2017	Stormwater	Sewer Reserve Fund	11,744	12-6310
2017	Ambulance	Ambulance Reserve Fund	16,085	12-110d
			121,596	
			Access of the Control	

### Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2016	Payments Due 2016	Payments Due 2017
Lease Purchase							
Pool Improvements	05/15	120	3.75	73,736	73,736	9,741	9,741
				· <u> </u>	73,736	9,741	9,741

### Universed Cash Balance, Jan. 1				Prior Actual		Current Year Estimate 2016	Proposed Budget 2017
Receipts   Receipts	Ur	numbered Cash Balance, Jan	n. 1		55,863	36,938	72,400
Ad Valorem Tax   66,023   75,104   0   0	Ca	elled Prior Year Encumbra	ices			· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax   19,033   21,477   22,889   Rec Vehicle Tax   207   329   2525   16/20M Vehicle Tax   527   599   559   5	Red	ceipts					· · · · · · · · · · · · · · · · · · ·
Motor Vehicle Tax   19,033   21,477   22,882   Rec Vehicle Tax   207   329   252   16/20M Vehicle Tax   207   599   55		•			66.023	75.104	0
16/20M Vehicle Tax		Motor Vehicle Tax					
Commercial Vehicle Tax   1,710   1,908   2,005   2,000   2,0							
Delinquent Tax   128   111   149							
Watercraft Tax   128							
Special Assessments		<b>.</b>					
Ceneral Sales Tax		-			1,963	2,000	
Rural Fire Contracts					1000 to		
Pranchise Fees						1	•
Tense							
Copy Fax Fees		Insurance Dividend					
Connecting LINK							
Swimming Pool Receipts   7,187   6,500   6,500   Interest Income		. 1987 A. A. A. B.					
Interest Income   1,263   1,000   1,000     Gifts and Donations   1,000   1,000     Transfer From Trash   1,150   2,984   2,484     Miscellaneous   191,035   220,290   133,153     Total Receipts   246,698   257,228   205,553     Resources Available   246,698   257,228   205,553     Expenditures   30,074   28,000   31,000     General Government   Personal Services   19,789   23,728   26,536     General Government   Personal Services   19,789   23,728   26,536     General Government   Personal Services   19,789   23,728   26,536     General Government   General Government   783   0   0   0     Government   General Government   783   0   0   0     Government   General Government   783   0   0   0     Office Equipment   783   0   0   0   0     Office Equipment   783   0   0   0   0   0     Office Equipment   783   0   0   0   0   0     Office Equipment   783   0   0   0   0     Office						50	
Selfs and Donations					- No 100 - 100		
Miscellaneous						1,000	
Total Receipts   191,035   220,290   133,155   Resources Available   246,898   257,228   205,555   Resources Available   Personal Services   30,074   28,000   31,000   26,0							
Resources Available   246,898   257,228   205,555				-			(3)
Personal Services   Seneral Government   Personal Services   30,074   28,000   31,000     Contractual Services   19,789   23,728   26,536     Materials and Supplies   4,290   2,600   2,600     Capital Outlay   0   0   0   0,000     Buildings & Improvements   6,995   0   0   0     Office Equipment   783   0   0   0     Community Contr.   0   1,000   1,000     Other   1,841   0   0   0   0,000     Trx to Other Misc. Fund   0   0   0   10,000     Other   1,841   0   0   0   0   0,000     Trx to Other Misc. Fund   63,772   55,328   111,136     Fire   Contractual Services   2,325   2,325   3,100     Fire   Contractual Services   8,171   9,300   9,600     Materials and Supplies   1,547   2,348   2,100     Streets   Personal Services   34,677   29,000   34,000     Materials and Supplies   13,017   10,500   11,000     Street Lights   Contractual Services   8,678   9,000   34,000     Materials and Supplies   13,017   10,500   13,905     Street Lights   Contractual Services   12,638   13,905   13,905     Parks and Recreation   Contractual Services   12,638   13,905   13,905     Parks and Recreation   Contractual Services   12,638   13,905   13,905     Swimming Pool   Personal Services   12,638   13,905   13,905     Swimming Pool   Personal Services   12,041   10,800   11,000     Contractual Services   5,755   6,500   6,500     Materials and Supplies   1,989   4,600   3,200     Contractual Services   5,755   6,500   6,500     Materials and Supplies   1,989   4,600   3,200     Contractual Services   5,755   6,500   6,500     Materials and Supplies   1,983   21,900   20,700     Transfer To LINK Res   6,000   6,000   6,000	_	<del>7.</del>	(40)				
Personal Services   30,074   28,000   31,000	Res	sources Available			246,898	257,228	205,553
Contractual Services   19,789   23,728   26,536     Materials and Supplies   4,290   2,600   2,600     Capital Outlay   0   0   0   0     Buildings & Improvements   6,995   0   0   0     Office Equipment   783   0   0   0     Community Contr.   0   1,000   1,000     Other   1,841   0   0   0     Trx to Other Misc. Fund   0   0   10,000     Try to Other Misc. Fund   2,325   2,325   3,100     Fire   Contractual Services   2,325   2,325   3,100     Fire   Contractual Services   8,171   9,300   9,600     Materials and Supplies   1,547   2,348   2,100     Streets   Personal Services   34,677   29,000   34,000     Materials and Supplies   13,017   10,500   11,000     Street Lights   Contractual Services   8,678   9,000   8,000     Materials and Supplies   13,017   10,500   11,000     Street Lights   Contractual Services   12,638   13,905   13,905     Parks and Recreation   Contractual Services   12,638   13,905   13,905     Parks and Recreation   Contractual Services   0   3,282   3,200     Materials and Supplies   1,941   10,800   11,000     Swimming Pool   Personal Services   5,755   6,500   6,500     Materials and Supplies   1,989   4,600   3,200     Contractual Services   5,755   6,500   6,500     Materials and Supplies   1,989   4,600   3,200     Other   50   0   0     Transfer to Cap Improve   20,000   4,223   40,452     Transfer To LINK Res   6,000   6,000   6,000	Exp	penditures					
Materials and Supplies		General Government			30,074	28,000	31,000
Capital Outlay							
Buildings & Improvements   6,995   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						50.00	•
Office Equipment			-				1021AN 1200AN 11 744 AND
Community Contr.							NO. AL
Other   1,841   0   0   0   0   0   0   0   0   0						1000	
Governing Body Personal Services 2,325 2,325 3,100  Fire Contractual Services 8,171 9,300 9,600  Materials and Supplies 1,547 2,348 2,100  Streets Personal Services 34,677 29,000 34,000  Contractual Services 8,678 9,000 8,000  Materials and Supplies 13,017 10,500 11,000  Street Lights Contractual Services 12,638 13,905 13,905  Parks and Recreation Contractual Services 0 3,282 3,200  Materials and Supplies 0 3,282 3,200  Materials and Supplies 0 3,282 3,200  Swimming Pool Personal Services 12,041 10,800 11,000  Contractual Services 5,755 6,500 6,500  Materials and Supplies 1,989 4,600 3,200  Other 50 0 0  Transfers Out Transfer to Cap Improve 20,000 4,223 40,452  Transfer To LINK Res 6,000 6,000 6,000			100 C				
Governing Body Personal Services 2,325 2,325 3,100  Fire Contractual Services 8,171 9,300 9,600  Materials and Supplies 1,547 2,348 2,100  9,718 11,648 11,700  Streets Personal Services 8,678 9,000 34,000  Contractual Services 8,678 9,000 8,000  Materials and Supplies 13,017 10,500 11,000  Street Lights Contractual Services 12,638 13,905 13,905  Parks and Recreation Contractual Services 0 3,282 3,200  Materials and Supplies 0 2,000 2,000  Materials and Supplies 1,941 10,800 11,000  Swimming Pool Personal Services 5,755 6,500 6,500  Materials and Supplies 1,989 4,600 3,200  Other 50 0 0  Transfers Out Transfer to Cap Improve 19,835 21,900 6,000  Transfer To LINK Res 6,000 6,000 6,000			Trx to Other Misc. Fund		0	0	10,000
Fire Contractual Services 8,171 9,300 9,600 Materials and Supplies 1,547 2,348 2,100 9,718 11,648 11,700 Streets Personal Services 8,677 29,000 34,000 Materials and Supplies 13,017 10,500 11,000 Materials and Supplies 13,017 10,500 11,000 11,000 Street Lights Contractual Services 12,638 13,905 13,905 13,905 Parks and Recreation Contractual Services 0 3,282 3,200 Materials and Supplies 0 2,000 2,000 Swimming Pool Personal Services 12,041 10,800 11,000 Contractual Services 5,755 6,500 6,500 Materials and Supplies 1,989 4,600 3,200 Other 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					63,772	55,328	111,136
Fire Contractual Services Materials and Supplies 1,547 2,348 2,100    9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     34,000     8,000     8,000     10,500 11,000     56,372 48,500 53,000     56,372 48,500 53,000     56,372 48,500 53,000     56,372 48,500 53,000     12,638 13,905 13,905     13,905 13,905     12,638 13,905 13,905     13,905 13,905     12,638 13,905 13,905     12,638 13,905 13,905     13,905 13,905     13,905 13,905     12,000 2,000 2,000     50 2,000 2,000     10,800 11,000		Governing Body	Personal Services		2,325	2,325	3,100
Fire Contractual Services Materials and Supplies 1,547 2,348 2,100    9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     9,718 11,648 11,700     34,000     8,000     8,000     10,500 11,000     56,372 48,500 53,000     56,372 48,500 53,000     56,372 48,500 53,000     56,372 48,500 53,000     12,638 13,905 13,905     13,905 13,905     12,638 13,905 13,905     13,905 13,905     12,638 13,905 13,905     12,638 13,905 13,905     13,905 13,905     13,905 13,905     12,000 2,000 2,000     50 2,000 2,000     10,800 11,000					2,325	2,325	3,100
Streets		Fire	Contractual Services				
Personal Services			Materials and Supplies		1,547	2,348	2,100
Contractual Services   8,678   9,000   8,000   11,000   13,017   10,500   11,000   11,000   156,372   48,500   53,000   12,638   13,905						11,648	11,700
Materials and Supplies   13,017   10,500   11,000		Streets					
Street Lights   Contractual Services   12,638   13,905   13,905   13,905   13,905   12,638   13,905							
Street Lights			Materials and Supplies				
Parks and Recreation					The control of the control		
Parks and Recreation         Contractual Services Materials and Supplies         0         3,282         3,200         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         5,282         5,200         5,282         5,200         5,282         5,200         10,000         6,500         6,500         6,500         6,500         6,500         6,500         6,500         6,500         6,500         6,500         6,500         6,000         7,700		Street Lights	Contractual Services				
Swimming Pool         Personal Services Contractual Services Materials and Supplies         12,041 10,800 11,000 11,000 11,000 11,000 11,000 11,000 10,000 11		Design of the second of the se					
Swimming Pool Personal Services 12,041 10,800 11,000 Contractual Services 5,755 6,500 6,500 Materials and Supplies 1,989 4,600 3,200 Other 50 0 0 0 0 19,835 21,900 20,700 Transfers Out Transfer to Cap Improve 20,000 4,223 40,452 Transfer To LINK Res 6,000 6,000 6,000		Parks and Recreation					
Swimming Pool       Personal Services       12,041       10,800       11,000         Contractual Services       5,755       6,500       6,500         Materials and Supplies       1,989       4,600       3,200         Other       50       0       0         19,835       21,900       20,700         Transfer to Cap Improve       20,000       4,223       40,452         Transfer To LINK Res       6,000       6,000       6,000			materials and Supplies		U		
Contractual Services   5,755   6,500   6,500   Materials and Supplies   1,989   4,600   3,200		Suimming Dool	Davagnal Carriaga		10 041		
Materials and Supplies 1,989 4,600 3,200 Other 50 0 0 0 19,835 21,900 20,700 Transfers Out Transfer to Cap Improve 20,000 4,223 40,452 Transfer To LINK Res 6,000 6,000 6,000		Swittening FOOT					
Other         50         0         0           19,835         21,900         20,700           Transfers Out         Transfer to Cap Improve         20,000         4,223         40,452           Transfer To LINK Res         6,000         6,000         6,000							
Transfers Out Transfer to Cap Improve 20,000 4,223 40,452 Transfer To LINK Res 6,000 6,000 6,000							
Transfer to Cap Improve 20,000 4,223 40,452 Transfer To LINK Res 6,000 6,000 6,000				-			
Transfer To LINK Res 6,000 6,000 6,000		"ransfers Out	Transfer to Cap Improve				
			Transfer to Equip Res		10,000		

			Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
1	ransfers Out	Trx to Fire Equp Res	6,100	6,500	6,500
1			42,100	20,183	62,952
	Capital Improvements	Buildings & Improvements	3,200	5,757	0
		Vehicles	0	0	0
			3,200	5,757	
	Total Expenditures		209,960	184,828	281,693
Une	encumbered Cash Balance, Dec	2. 31	36,938	72,400	XXXXXXXXXXXX
	Non-Appropriated Balance			1,000	0
	Total Expenditures and Non-	-Appropriated Balance		_	281,693
	Tax Required				76,140
	Delinquency Computation				0
	Amount of 2016 Ad Valore	em Tax		=	76,140

		Prior Year	Current Year	Proposed
		Actual 2015	Estimate 2016	Budget 2017
Ur cumbered Cash Balar	nce, Jan. 1	353	444	444
Caelled Prior Year Er	ncumbrances	0		
Receipts				
Ad Valorem Tax		11,124	10,866	0
Motor Vehicle Tax		3.526	3,619	3,311
Rec Vehicle Tax		38	56	36
16/20M Vehicle Tax		83	101	81
Commercial Vehicle	Tax	324	322	297
Delinquent Tax		142	84	84
Watercraft Tax		24	19	21
Special Assessments		330	330	330
Total Receipts		15,591	15,397	4,160
Resources Available		15,944	15,841	4,604
Expenditures				
Library	Appropriation to Library	15,500	15,397	15,999
		15,500	15,397	15,999
Total Expenditures		15,500	15,397	15,999
Unencumbered Cash Balar	nce, Dec. 31	444	444	XXXXXXXXXXX
Non-Appropriated Ba	lance			0
Total Expenditures	and Non-Appropriated Balance		·-	15,999
Tax Required				11,395
Delinquency Computa	tion			0
Amount of 2016 Ad	Valorem Tax		/ <del>-</del>	11,395
			=	•

		Prior Year	Current Year	Proposed
		Actual 2015		Budget 2017
Ur cumbered Cash Balance, Ja	n. 1	2,330	0	0
C. elled Prior Year Encumbra	ances		)	
Receipts				
Ad Valorem Tax		1,49	7 0	0
Motor Vehicle Tax		2,860	0	0
Rec Vehicle Tax		3:	L 0	0
16/20M Vehicle Tax		70		0
Commercial Vehicle Tax		262	7) (7)	0
Delinquent Tax		100		0
Watercraft Tax		20		0
Special Assessments		4.		0
Park and Rec Fees		1,41		0
Total Receipts		6,29	0	0
Resources Available		8,62	0	0
Expenditures				
Parks and Recreation	Personal Services	45	4 0	0
	Contractual Services	3,66	7 0	0
	Materials and Supplies	1,07	5 0	0
		5,19	5	
Transfers Out	Transfer to General Fund	3,42	9 0	0
		3,42	9	
Total Expenditures		8,62	0	0
Unencumbered Cash Balance, De	ec. 31		0	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Ur cumbered Cash Balan	ce, Jan. 1	18,087	29,493	11,896
C alled Prior Year En	cumbrances	0		
Receipts				
State Motor Fuels Ta	ax	14,106	14,510	14,510
Total Receipts		14,106	14,510	14,510
Resources Available		32,193	44,003	26,406
Expenditures				
Streets	Capital Outlay	2,700	32,107	26,406
		2,700	32,107	26,406
Total Expenditures		2,700	32,107	26,406
Unencumbered Cash Balan	ce, Dec. 31	29,493	11,896	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Ur `cumbered Cash Balance,	Jan. 1	37,924	16,175	6,175
C elled Prior Year Encumb	rances	0		
Receipts			•	
Charges for Services Utility Hookup Fees Late Charges		121,378 1,581	115,000 0 1,500	115,000 0 1,500
Total Receipts		122,959	116,500	116,500
Resources Available		160,883	132,675	122,675
Expenditures		8		
Water Utility	Personal Services Contractual Services Materials and Supplies Capital Outlay Lease-Purchase Payments Other Remittances Trx to Other Misc. Fund	58,511 23,280 14,571 22,952 0 394 0	20,000 17,000 22,952 3,500 143 500	64,000 20,000 17,000 15,812 3,500 0 500
		119,708	121,109	120,812
Transfers Out	Transfer to Equip Res Transfer to Water Res	5,000 20,000 25,000	5,391 5,391	0 1,863 1,863
Motol Essenditure		144,708	126,500	The second section of the second section is a second section of the second section of the second section is a second section of the section of
Total Expenditures Unencumbered Cash Balance,	Dec. 31	16,175	6,175	122,675
		\ <u></u>		

		Prior Year	Current Year	Proposed
		Actual 2015	Estimate 2016	Budget 2017
Ur cumbered Cash Balance	, Jan. 1	19,919	8,396	4,004
C elled Prior Year Encur	nbrances	0		
Receipts				
Sewer Service Fees		47,072	45,000	52,000
Total Receipts		47,072	45,000	52,000
Resources Available		66,991	53,396	56,004
Expenditures				
Sewer Utility	Personal Services	25,303	27,027	28,000
	Contractual Services	9,797	8,000	7,000
	Materials and Supplies	5,495	5,000	5,000
		40,595	40,027	40,000
Transfers Out	Transfer to Sewer Res.	18,000	9,365	16,004
		18,000	9,365	16,004
Total Expenditures		58,595	49,392	56,004
Unencumbered Cash Balance,	Dec. 31	8,396	4,004	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Ur cumbered Cash Balance, d	Jan. 1	52	36	1,484
C alled Prior Year Encumb	rances	0		
Receipts				
Trash Service Fees		41,055	44,000	44,000
Total Receipts		41,055	44,000	44,000
Resources Available		41,107	44,036	45,484
Expenditures				
Trash Utility	Contractual Services	39,921	39,568	42,536
		39,921	39,568	42,536
Transfers Out	Transfer to General Fund	1,150	2,984	2,948
		1,150	2,984	2,948
Total Expenditures		41,071	42,552	45,484
Unencumbered Cash Balance, I	Dec. 31	36	1,484	0

		Prior Year	Current Year	Proposed
		Actual 2015	Estimate 2016	Budget 2017
Ur cumbered Cash Balance, J	an. 1	0	5,244	6,244
C. alled Prior Year Encumbr	ances	0		
Receipts				
Charges for Services		5,244	5,500	5,500
Total Receipts		5,244	5,500	5,500
Resources Available		5,244	10,744	11,744
Expenditures				
Transfers Out	Transfer to Sewer Res.	0	4,500	11,744
			4,500	11,744
Capital Improvements	Capital Outlay	0	0	0
Total Expenditures		0	4,500	11,744
Unencumbered Cash Balance, D	ec. 31	5,244	6,244	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Uy cumbered Cash Balance	, Jan. 1	42,589	9,885	9,885
C elled Prior Year Encur	mbrances	0		
Receipts				
Insurance Payments		22,258	21,500	21,500
County Amb. Supplement		19,850	15,000	15,000
Total Receipts		42,108	36,500	36,500
Resources Available		84,697	46,385	46,385
Expenditures				
Ambulance	Personal Services	9,666	11,100	11,000
	Contractual Services	11,343	15,500	13,000
	Materials and Supplies	3,803	6,000	6,300
	Buildings & Improvements	0	406	0
		24,812	33,006	30,300
Transfers Out	Transfer to Cap Improve	8,000	0	0
	Transfer to Amb Res	42,000	3,494	16,085
		50,000	3,494	16,085
Total Expenditures		74,812	36,500	46,385
Unencumbered Cash Balance	, Dec. 31	9,885	9,885	0

Ur cumbered Cash Balance, Ja	n 1	Prior Year Actual 2015	Current Year Estimate 2016 28,763	Proposed Budget 2017
C. elled Prior Year Encumbra		1,571	20,703	0
Receipts				
Gifts and Donations Loan Proceeds Transfer from Gen Fund Transfer from Amb		2,183 73,736 20,000 8,000	0 0 4,223 0	0 0 40,452 0
Total Receipts		103,919	4,223	40,452
Resources Available		105,490	32,986	40,452
Expenditures				
Streets	Land and Improvements	0	3,000	0
Swimming Pool	Buildings & Improvements Lease-Purchase Payments	76,727 0	3,190 9,741	0 9,741
		76,727	12,931	9,741
Capital Improvements	Capital Outlay Buildings & Improvements	0	6,055	30,711
			17,055	30,711
Total Expenditures		76,727	32,986	40,452
Unencumbered Cash Balance, De	c. 31	28,763	0	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Ur cumbered Cash Balance,	Jan. 1	40,374	55,374	0
d elled Prior Year Encumb	rances	0		
Receipts				,
Transfer from Gen Fund		10,000	3,460	10,000
Transfer from Water		5,000	0	0
Total Receipts		15,000	3,460	10,000
Resources Available		55,374	58,834	10,000
Expenditures			=	
Capital Equipment	Capital Outlay	0	37,492	10,000
	Vehicles	0	21,342	0
			58,834	10,000
Total Expenditures		0	58,834	10,000
Unencumbered Cash Balance, 1	Dec. 31	55,374	0	0
		0 <del></del> 0		

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
U cumbered Cash Balance	, Jan. 1	21,635	27,635	0
C. Lelled Prior Year Encu	mbrances	0		
Receipts				
Transfer from Gen Fund	d	6,000	6,000	6,000
Total Receipts		6,000	6,000	6,000
Resources Available		27,635	33,635	6,000
Expenditures				
Streets	Capital Outlay	0	33,635	6,000
			33,635	6,000
Total Expenditures		0	33,635	6,000
Unencumbered Cash Balance	, Dec. 31	27,635	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Ur cumbered Cash Balance, Jan. 1	0	20,000	0
c elled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	20,000	5,391	1,863
Total Receipts	20,000	5,391	1,863
Resources Available	20,000	25,391	1,863
Expenditures			
Water Utility Capital Outlay	0	25,391	1,863
		25,391	1,863
Total Expenditures	0	25,391	1,863
Unencumbered Cash Balance, Dec. 31	20,000	0	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
U ncumbered Cash Balance	, Jan. 1	27,513	45,513	0
c selled Prior Year Encu	mbrances	0	· · · · · · · · · · · · · · · · · · ·	
Receipts				
Transfer from Sewer Trx from StormWater		18,000	9,365 4,500	16,004 11,744
Total Receipts		18,000	13,865	27,748
Resources Available		45,513	59,378	27,748
Expenditures				
Sewer Utility	Capital Outlay	0	59,378	27,748
			59,378	27,748
Total Expenditures		0	59,378	27,748
Unencumbered Cash Balance	, Dec. 31	45,513	0	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
V noumbered Cash Bala	ance, Jan. 1	75,051	119,403	0
c selled Prior Year E	Incumbrances	0		
Receipts			-	
Gifts and Donation: Transfer from Amb	S	2,352 42,000	1,000 3,494	1,000 16,085
Total Receipts		44,352	4,494	17,085
Resources Available		119,403	123,897	17,085
Expenditures				
Ambulance	Capital Outlay	0	123,897	17,085
			123,897	17,085
Total Expenditures		0	123,897	17,085
Unencumbered Cash Bala	ance, Dec. 31	119,403	0	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
V noumbered Cash Balance, Ja	n. 1	39,563	46,163	0
L selled Prior Year Encumbra	nces	0		
Receipts				
Gifts and Donations		500	0	0
Transfer from Gen Fund		6,100	6,500	16,500
Total Receipts		6,600	6,500	16,500
Resources Available		46,163	52,663	16,500
Expenditures			·	
Fire	Capital Outlay	C	42,749	16,500
			42,749	16,500
Capital Improvements	Buildings & Improvements	C	8,100	0
			8,100	
Capital Equipment	Capital Outlay	C	1,814	0
			1,814	
Total Expenditures		- 0	52,663	16,500
Unencumbered Cash Balance, De	c. 31	46,163	0	0

	Prior Year	Current Year	Proposed
	Actual 2015	Estimate 2016	Budget 2017
U noumbered Cash Balance, Jan. 1	6,628	7,242	0
Selled Prior Year Encumbrances	0		
Receipts			¥
Interest Income	614	550	550
Total Receipts	614	550	550
Resources Available	7,242	7,792	550
Expenditures			
Parks and Recreation Capital Outlay	0	7,792	550
		7,792	550
Total Expenditures	0	7,792	550
Unencumbered Cash Balance, Dec. 31	7,242	0	0
	· ·		

NOTICE OF HEARING 2017 Budget

The governing body of City Of Clifton will meet on the 10th day of August, 2016 at 6 p.m. at

Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at Clifton City Hall and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2015 2016		Proposed Budget 2017				
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General Fund	209,960	44.074	184,828	45.763	281,693	76,140	45.383
Library	15,500	7.426	15,397	6.621	15,999	11,395	6.792
Parks & Rec Fund	8,625	1.000	0		0	0	.000
Special Highway	2,700		32,107		26,406	0	.000
Water	144,708		126,500		122,675	0	.000
Sewer	58,595		49,392		56,004	0	.000
Trash	41,071		42,552		45,484	0	.000
Stormwater	0		4,500		11,744	0	.000
Ambulance	74,812		36,500		46,385	0	.000
Capital Improve Res	76,727		32,986		40,452	0	.000
F ipment Reserve	0		58,834		10,000	0	.000
L .K Reserve	0		33,635		6,000	. 0	.000
Water Reserve Fund	0		25,391		1,863	0	.000
Sewer Reserve Fund	0		59,378		27,748	0	.000
Ambulance Reserve Fund	0		123,897		17,085	0	.000
Fire Equip Reserve Fund	0		52,663		16,500	0	.000
Park Trust Interest	0		7,792		550	0	.000
Totals	632,698	52.500	886,352	52.384	726,588	87,535	52.175
Less: Transfers	139,679		45,917		121,596	87 18 W 18 W 18 W 18	
Net Expenditures	493,019		840,435		604,992		
Total Tax Levied	84,616		85,970				
Assessed Valuation	1,7	707,100	1,6	541,167	1,6	577 <b>,</b> 725	

	Outstanding	Indebtedness,	January 1,
	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	73,736
Other Debt	0	0	0
Total	0	0	73,736
i(1)i(2)			

Clerk

### PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican, a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit:

Thursday, July 28th, 2016; and that a verified statement of the fee and charge therefore is \$83.38.

Matthew R Jorgenson

Owner, Publisher, and Authorized Agent

The Clyde Republican

Subscribed and sworn to before me on this 4 day of

Notary Public

My notarial commission expires 4/10/20

NOTARY PUBLIC - State of Kansas ELIZABETH BERGSTHOM
My Appl. Exp. 4/10/20

## The Clyde Republican.

# Community

Tuesday @ 5 pm

Phone (785) 446-2201

E-mail-clyderepublican@

Classified Ad Rates (as of March 1, 2015) \$2,00/wk 25 words or less \$4,00/wk 25-50 words Over 50 words-\$3,20 column/inch Cards of Thanks \$10.00

in-column \$19.20 4"x3" Boxed In Memoriam or Milestones \$10.00 with

Birth Announcement with
Picture \$10.00
Obituaries \$3.20 Per
Column Inch, Plus \$10.00
Picture with Obituary

### Schendel

### Pest

Control 109 West 5th Concordia, KS

Call:

(785)243-2554 Or (800) 748-8184

### Clyde Family Physicians

815 W. Campbell Ave. Clyde, KS

(785) 446-2226 **New Patients** 

Welcome Marian K. Nelson, M.D. Cary D. Murphy, M.D. David C. Larson, M.D. Christopher C. Worthen, M.D. Audra Walter, ARNP-FNP For Sale

Farm Fresh Eggs \$1.50/doze 446-2817

Lots for sale in Clyde Call Margaret at (785) 446-3455

#### Give Away

To A Good Home To A Good Home

Gray striped mother cat
with five kittens

Gray striped mother cat
with five cute kittens

Two cute kittens that are
two months old

A very preparatt mother -A very pregnant mother cat about to If interested, call 785,446,3471 after 5 pm

Die Russi + Stagen Richard A. Reeves, O.D. Larry D. Stoppel, O.D.

Treatment of Eye Disease and Injuries Eye Glasses & Contact Lenses

Advanced Digital Retinal Photography Most Insurances Accepted:

BC/BS, Medicare, Medicaid, Tricare New Patients Welcomed

#### VSP

Mon-Fri 8:30-5:00 Saturday 8-Noon

www.nckseyecare.com 440 Lincoln Ave - Clay Center 632-3822 or 800-378-3822

318 C St. - Washington 325-2289 or 800-994-2289



Your Local Reinke "Plus Certified" Dealer

- Reinke center pivot and swing arm systems
- Extensive parts inventory
- Factory-trained technicians
- Underground pipe & electrical
- Replacement cost pivot insurance

5426 Hwy 136 · Deshler, NE





& Service Center

- installation and repairs
- New system financing

Call Randy Hergott 402-469-8013



Weekly Specials: PRICES GOOD: 7-25 TO 7-30



Extra Lean Ground Beef Patties: \$3.25/ lb Kansas City Strip Steak.

Homecured Hickory Smoked Pork Chops: Center Cut Pork Chops: Grass Fed Ground Beef. \$3 69/16 \$6.99/ to Beef Sides (includes processing) . Whole or Half Pork.

We now have grass fodground beef and minute steaks for sale! Your food safety matters to us. We operate under full Kansas Department of Agriculture Inspection Visit us at

#### **Duis Meat Processing**

Mon.-Fri 8-6.30, Sal. 9-noon 1991 E. 6°, Concerdia, KS. (785) 243-7850 We accept SNAP Visa. Discover and MasterCard (debit or credit cards)

Vote on August 2nd Polls are open from 7am-7pm Early voting available at the County Courthouse I'm proud to be your State Senator. I would be honored to have your vote. -Elaine Bowers



Published in The Clyde Republican. Thursday, July 28, 2616

De generatio back of Republican Valley Brainser Dist

Recombined with interest and the second of t

	Attes	Prog Von Action 2015		Carrier You Estamble for Otto: Personal Bodast Year for Ott					
			Substi			shadeet Audende	Searce of 2916	Estimate	
F1 ND	Hapen	teres	Tas Kide*	L'apendenties	in knick	Ly Expendimen	Altahormia	Tax Raig	
er British		9)	18.3.1	P4)	15.541	11,507	5,919	312	
Debt Service	1								
Totals			18 67 3	20	19 141	22 5.35	1-5-70	31.75	
Less Trendets						3			
Sal Exposatory		oft		6-0		21 105			
Total Lat Locast		5 9 44		£-17c.		IN PRESENTANTIAN AND PERSONS IN COLUMN ASSESSMENTS	16		
Total Vinera		151.517		17175		,204,181			
Chitest top believe in	445			72.72		40.00			
Jan 1	-	13							
ist I Herale	1 1 5					. 0			
Louisian Intily	1 12						2		
1256.9	1 1			- 13		- 1)			
Lense Pro- Person	1 6			- 4		Ü	1		
Free	1 2			45		47			

VOTE ROGER

FOR CONGRESS

Roger Marshall is a proven conserva-tive leader who will regain Kansas' seat on the House Agriculture Committee Roger has received the endorsement of:

- √ Kansas Livestock Association
- ✓ Kansas Farm Bureau
- ✓ National Sorghum Producers
- ✓ Renew Kansas (ethanol producers)
- ✓ Kansas Corn Growers Association

Park Villa Special Delivery July 31 - August 6, 2016
Sunday: Fried Chicken, Mashed Potatoes W Gravy, Carrots, Dinner Roll.

Monday: Herbed Pork Roast, Butter Noodles, Broccoli, Dinner Roll.

Monday: Herbed Péir, Rosst, Butter Noodles, Broccols, Dinner Roll,
Carret Cale with Cream Cheese Frosting
Tursday: RUSIDENT'S CHOICE
Wednerday: Chicken Spaghetti, Green Beans, Garlie Bread, Cheesecake
Thursday: Blacon Wrapped Steaks, Fried New Potatoes, Carrots,
Dinner Boll, Pudding
Friday: Piotish Sausige on Peppers and Onions, Hashbrowns,
Lima Beans, Dinner Roll, Cinnamon Appley
Saturday: Hamburger on a bim, Fries, Bided Beans, Brownies
To Ensure Sarme Day Delivery, Call Cindi at 446-2818
Before 10 am for Details and Schedule.

5-A Auction Service Estates, Households. Farms, & MC Events. For All of Your Real Estate & Auction Needs Call: Greg Askren Real Estate Agent-Auctioneer Mid-West Land & Home Mark Uhlik, Broker (785) 325-2740 or (785) 243-8775

www.Ksl.andCo.com

On Aug. 2nd

### Published in The Clyde Republican. Thursday, July 28, 2016

NOTICE OF HEARING 2017 Budget
The governing body of City Of Clifton will meet on the
10th day of August, 2016 at 5 p.m. at
Clifton City Hall for the purpose of hearing and answering objections of

Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at Clifton City Hall and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2015		2016		Proposed Budget 2017		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Tax	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General Fund	209,960	44.074	184,828	45.763	281,693	76,140	49.383
Library	15,500	7.426	15,397	6.621	15,999	11,395	6.792
Parks & Rec Fund	8,625	1.000	0		Q	0	.000
Special Highway	2,700		32,107		26,406	C	.000
Water	144,708		126,500		122,675	O.	.000
Sewer	58,595		49,392		56,004	0	.000
Trash	41,071		42,552		45,484	Ü	.000
Stormwater	0		4,500		11,744	0	.000
Ambulance	74,812		36,500		46,385	0	.000
Capital Improve Res	76,727		32,986	•	40,452	C	.000
Equipment Reserve	0		58,834		10,000	O	.000
LINK Reserve	0		33,635		6,000	O	.000
Water Reserve Fund	0		25,391		1,863	O	.000
Sewer Reserve Fund	0		59,376		27,748	C	.000
Ambulance Reserve Fund	Q		123,897		17,085	0	.000
Fire Equip Reserve Fund	0		52,663		16,500	0	.000
Park Trust Interest	0		7,792		550	0	.000
Totals	632,698	52.500	886,352	52.384	726,588	87,535	52.175
Less: Transfers	139,679		45,917		121,596		
Net Expenditures	493,019		840,435		604,992		
Total Tax Levied	94,616		85,970				
Assessed Valuation	1,	707,100	1,6	41,167	1, (	177,725	

	Outstanding	Indebtedness,		
	2014	2015	2016 .	
General Obligation Bonds	0	6	0	
Revenue Bonds	0	0	0	
No-Fund Warrants	- 0	O	0	
Temporary Notes	. 0	Q	0	
Lease Furchase Principal	Ō	0	73,736	
Other Debt	0	0	0	
Total	0	0	73,736	

88